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annual report fy08 & fy09



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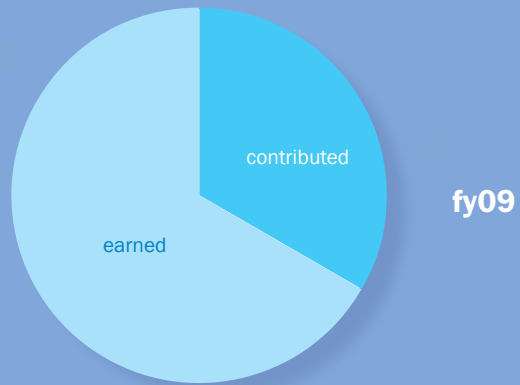
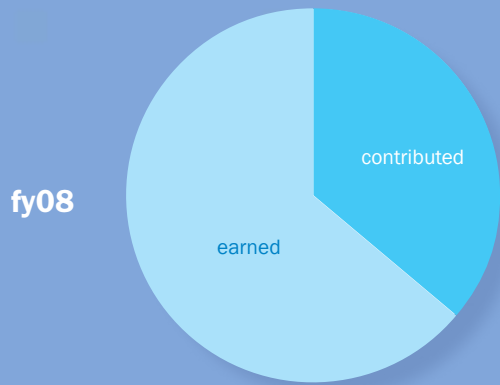
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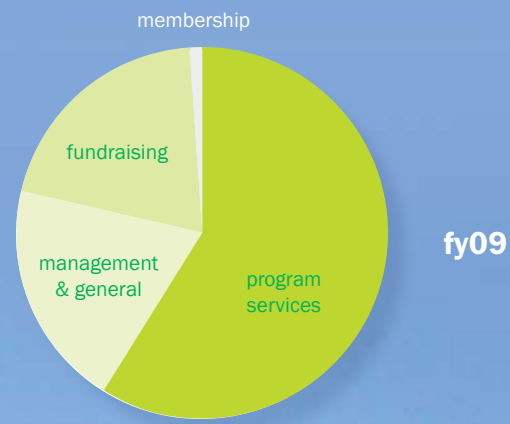
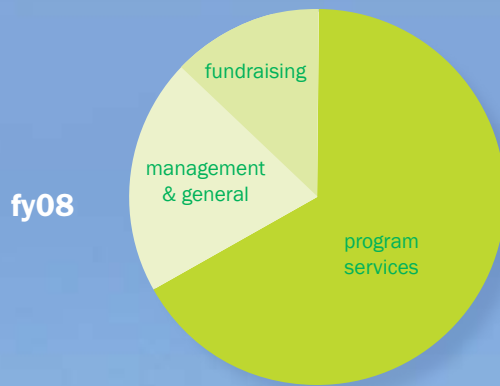
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revenue



expenses



statement of activities

revenue

	fy08	fy09
contributions	1,235,794	1,387,270
in-kind	17,800	130,186
special events, net	623,631	463,278
membership dues	419,081	915,254
admission fees	528,288	682,216
program fees	515,451	618,978
facility rentals	28,740	32,855
store sales, net of cost of goods sold	29,423	255,022
cafe sales, net	31,714	37,978
investment income, net	22,080	10,782
total revenue and support	3,652,002	4,533,819

expenses

program services	3,651,866	2,793,986
supporting services		
management and general	1,163,365	937,913
fundraising	796,742	951,468
membership		49,148
total expenses	5,611,973	4,732,515
change in net assets	(1,959,971)	(198,696)
net assets, beginning of year	14,807,114	12,847,143
net assets, end of year	12,847,143	12,648,447

FY08: July 1, 2007 – June 30, 2008.

FY09: July 1, 2008 – August 31, 2009 (14-month period)

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